

Pupil Premium Grant Actions & Development *2020/2021*

Total PPG for Applegarth Academy 2019/2020: £295,000

Impact 2019/20: *Based on School Performance analysis*

- The academy continued to demonstrate strong provision for children who are disadvantaged
- In reading, writing and Maths, Applegarth achieved 86% combined for PPG children and a progress score of +
- In Reading, 89% of PPG children achieved the expected standard with 37% achieving the higher standard.
- In writing, 89% of PPG children achieved the expected standard with 37% achieving the higher standard.
- In Maths, 91% of PPG children achieved the expected standard with 46% achieving the higher standard

2020/21	Number on Roll (census)	% PPG
Nursery	40	17(43%)
Rec	58	21(36%)
Yr1	58	39(68%)
Yr2	53	31(58%)
Yr3	62	24(39%)
Yr4	62	28(45%)
Yr5	60	27(45%)
Yr6	60	19(32)%

Context	PPG
Number of Pupils on Roll (2013-2014 census)	219 (57%)
Number of Pupils on Roll (2014-2015 census)	226 (64%)
Number of Pupils on Roll (2015-2016 census)	221 (59%)
Number of Pupils on Roll (2016-2017 census)	233 (60%)
Number of Pupils on Roll (2017-2018 census)	199(48%)
Number of Pupils on Roll (2018-2019 census)	223(51%)
Number of Pupils on Roll (2019-2020 census)	210(47%)
Total Amount of Pupil Premium 2013-2014	£179, 100
Total Amount of Pupil Premium 2014-2015	£297, 400
Total Amount of Pupil Premium 2015-2016	£295, 100
Total Amount of Pupil Premium 2016-2017	£307, 560
Total amount of Pupil Premium 2017-2018	£271,920
Total amount of Pupil Premium 2018-2019	£244,200
Total amount of Pupil Premium 2019-2020	£283,250
Total amount of Pupil Premium 2020-2021	£295,000 (55%)

Rationale for actions: Based on learning walks, End of Key Stage data, internal data analysis from Autumn term, observations, team teaching cycle 1, planning and book scrutiny's , evidence demonstrates that the below needs to take place.

What have we Identified:	Action – what, how	Milestones of Success - Desired	Actual Impact
<p>EYFS:</p> <p>43% of Nursery cohort are PPG 36% of Reception cohort are PPG</p> <p>Initial assessment of new children to Nursery indicate that there is a higher than average number of children who are behind in their personal, social and emotional development. Understanding of the world is also lower than would have been expected as These key areas will continue to be a focus for the children now in Reception.</p>	<p>Teaching and Learning lead £10000 Part of salary of SLT member to be based in year group to target and support teaching and learning particularly for PPG children.</p> <p>A member of SLT will also be teaching for 40% of the week in a class share with another experienced teacher working the other 60%</p> <p>Interventions - £3500</p> <p>In order to ensure that all children are given access to targeted interventions to limit the impact of Covid, interventions will be run by HLTAs, SENCO and the Phonics lead</p> <p>Update of SFA resources and training £5000 Whole school approach to Reading, Writing, Grammar, Spelling and Punctuation.</p> <p>Numeracy Resourcing and training £2500 Resources purchased to support interventions across EYFS and CPD to be provided externally to support all PPG children particularly higher attainers in line with the school AIP</p> <p>High Quality PE and extra-curricular activities £5000 Additional costs for Sports Teacher, 1x sports coach and 1 dance teacher(above £9695 Sports Funding). Extra-curricular activities run daily for all, including 60% PPG.</p>	<p>End of Autumn Term: Accelerated progress is seen in the Phonic development in EYFS 40% increase from Baseline</p> <p>70% of chn are on track to meeting GLDs</p> <p>All classes will be assessed through Thrive and can address key PPG children’s emotional needs.</p> <p>End of Spring Term: Thrive has an impact on PPG children’s needs and accelerated progress is evident</p> <p>75% of chn are on track to meeting GLDs Guided Reading through SFA is embedded across Reception</p> <p>65% phonic increase from baseline.</p> <p>End of Summer Term: 85% phonic increase from baseline 80% or more children achieve GLD</p>	<p>End of Autumn Term:</p> <p>End of Spring Term:</p> <p>End of Summer Term:</p>

	<p>Subsidised places £2000 This includes Homework clubs, extra-curricular clubs, breakfast club, school trips</p> <p>Outdoor provision set up - £4000 AS in line with our AIP with regards to ensuring the outdoor provisions provides for same standard of excellent learning, as our indoor, a specialist member of staff commits to ensuring it is set up everyday – giving our children, especially those with PPG a wide range of activities to explore and engage in.</p> <p>Learning mentor specialist £12,000 Due to needs of individual children who have needed extra support settling into mainstream education, a learning and behaviour mentor will be placed there part of the time throughout the week to support.</p> <p>Nurture Provision and Thrive Training £10000 (including all resourcing and training) Continue to implement Thrive across the whole school at Applegarth.</p> <p>Attendance and Educational Welfare Officer (bought in service) £2500 To ensure pupils eligible for PPG funding are supported to ensure attendance remains as high as possible.</p> <p>Total for EYFS = £ 56,500</p>		
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<p>KS1: 68% of Yr1 cohort are PPG 58% of Yr2 cohort are PPG</p> <p>Year 1 Transitions from EYFS to Year1 (GLD to National Curriculum) 84% achieved GLD</p> <p>Year 1 phonics to be at least 90%</p> <p>Year 2 83% PPG are working at expected standard within reading with 13% at Greater depth. 79% of PPG are at the expected standard within writing with 8% working at Greater depth. 81% of PPG are working at expected level within maths with 8% PPG children working at the Greater depth standard.</p>	<p>Interventions - £3500</p> <p>In order to ensure that all children are given access to targeted interventions to limit the impact of Covid, interventions will be run by HLTAs, SENCO and the Phonics lead</p> <p>CPD - £5000</p> <p>All teachers within LKS2 will receive specific CPD in the delivery of Reading, writing, maths and the wider curriculum. This will include inviting specialist into the school to provide some training and also organising for teachers to attend training outside of school.</p> <p>Teaching and Learning lead £10000 Part of salary of SLT member to be based in year group to target and support teaching and learning particularly for PPG children</p> <p>Update of SFA resources and training £5000 Whole school approach to Reading, Writing, Grammar, Spelling and Punctuation.</p> <p>Numeracy Resourcing and training £2500 Resources purchased to support interventions across EYFS and CPD to be provided externally to support all PPG children particularly higher attainers in line with the school AIP</p> <p>Intervention Teacher £8000 Part of teacher salary – providing interventions and support for all pupils at risk of underachieving in Year 2 especially within writing.</p> <p>Teaching Assistant for ELP £6000</p>	<p>End of Autumn Term: Expected or accelerated progress made in all areas in Year 1 and Year 2</p> <p>Year1- 70% at expectations for phonics screening</p> <p>75% of Year 2 PPG working towards their targets in Reading, writing and maths.</p> <p>All classes will be assessed through Thrive and can address key PPG children’s emotional needs.</p> <p>End of Spring Term: Expected or accelerated progress made in all areas in Year 1 and Year 2</p> <p>Year1- 80% at expectations for phonics screening</p> <p>85% of Year 2 PPG working towards their targets in Reading, Writing and Maths.</p> <p>Thrive has an impact on PPG children’s needs and accelerated progress is evident</p> <p>End of Summer Term: Expected or accelerated progress made in all areas in Year 1 and Year 2</p> <p>Year1- 90% at expectations for phonics screening</p> <p>95% of PPG children are working at their expected standard.</p>	<p>End of Autumn Term: <u>Year 1</u></p> <p><u>Year 2</u></p> <p>End of Spring Term:</p> <p>End of Summer Term:</p>
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	<p>Part of TA salary to support progress of PPG children in KS1 within the Enhanced Learning Provision (integration back into mainstream)</p> <p>High Quality PE and extra-curricular activities £5000 Additional costs for Sports Teacher, 1x sports coach and 1 dance teacher (above £9695 Sports Funding). Extra-curricular activities run daily for all, including 60% PPG.</p> <p>Subsidised places £2000 This includes Homework clubs, extra-curricular clubs, breakfast club, school trips</p> <p>Learning mentor specialist £4,000 Due to needs of individual children who have needed extra support settling into mainstream education, a learning and behaviour mentor will be placed there part of the time throughout the week to support.</p> <p>Nurture Provision and Thrive Training £10,000 (including all resourcing and training) Continue to implement Thrive across the whole school at Applegarth.</p> <p>Attendance and Educational Welfare Officer (bought in service) £2500 To ensure pupils eligible for PPG funding are supported to ensure attendance remains as high as possible.</p> <p>Tutoring With Alfie £4750 Phonics specific Tutoring interventions using trained staff</p>	<p>Thrive has an improvement on key PPG children’s overall attainment and reduces the gap to national</p>	
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	Total for KS1 = £68,250		
<p>LKS2: 39% of Yr3 cohort are PPG 45% of Yr4 cohort are PPG</p> <p>Year 3</p> <p>81% PPG are working at expected standard within reading with 21% at Greater depth. 77% of PPG are at the expected standard within writing with 24% working at Greater depth. 81% of PPG are working at expected level within maths with 13% PPG children working at the</p> <p>Year 4</p> <p>80% PPG are working at expected standard within reading with 15% at Greater depth. 80% of PPG are at the expected standard within writing with 12% working at Greater depth. 79% of PPG are working at expected level within maths with 12% PPG children working at the</p>	<p>Teaching Interventions - £3500</p> <p>In order to ensure that all children are given access to targeted interventions to limit the impact of Covid, interventions will be run by HLTAs, SENCO and the Phonics lead</p> <p>Tutoring With Alfie £4750 Phonics specific Tutoring interventions using trained staff</p> <p>CPD - £5000</p> <p>All teachers within LKS2 will receive specific CPD in the delivery of Reading, writing, maths and the wider curriculum. This will include inviting specialist into the school to provide some training and also organising for teachers to attend training outside of school.</p> <p>English practitioner £5000 Used to support the children within the year group who need further support to supplement their</p>	<p>End of Autumn Term: Expected or accelerated progress made in all areas in Year 3 and Year 4</p> <p>Year 3 PPG targets (Expected)</p> <p>60% or better Reading 60% or better Writing 60% or better Maths 60% or better Combined</p> <p>Year 4 PPG targets (Expected)</p> <p>60% or better Reading 60% or better Writing 60% or better Maths 60% or better Combined</p> <p>All classes will be assessed through Thrive and can address key PPG children's emotional needs.</p> <p>End of Spring Term: Year 3 PPG targets (Expected)</p>	<p>End of Autumn Term: assistants and our extra in class support.</p> <p>End of Spring Term:</p> <p>End of Summer Term:</p>

<p>Greater depth standard.</p>	<p>learning.</p> <p>Update of SFA resources £2000 Whole school approach to Reading, Writing, Grammar, Spelling and Punctuation</p> <p>Numeracy Resourcing £3500 Resources purchased to support interventions across LKS2</p> <p>Wider curriculum resourcing £4000</p> <p>High Quality PE and extra-curricular activities £5000 Additional costs for Sports Teacher and 1x dance teacher (above £9695 Sports Funding). Extra-curricular activities run daily for all.</p> <p>Teaching Assistant for ELP £9000 Part of TA salary to support progress of PPG children in LKS2 within the Enhanced Learning Provision (integration back into mainstream)</p> <p>Free school meal subsidies - £17,500</p> <p>Nurture Provision and Thrive Training £10,000 (including all resourcing and training) Continue to implement Thrive across the whole school at Applegarth</p> <p>Drama Therapist - £8,000 To support the emotional needs of some children throughout the school, including PPG children, a drama therapist will come once a week to work with these children.</p>	<p>70% or better Reading 70% or better Writing 70% or better Maths 70% or better Combined</p> <p>Year 4 PPG targets (Expected)</p> <p>70% or better Reading 70% or better Writing 70% or better Maths 70% or better Combined</p> <p>Thrive has an impact on PPG children's needs and accelerated progress is evident</p> <p>End of Summer Term:</p> <p>Year 3 PPG targets (Expected)</p> <p>80% or better Reading 80% or better Writing 80% or better Maths 80% or better Combined</p> <p>Year 4 PPG targets (Expected)</p> <p>80% or better Reading 80% or better Writing 80% or better Maths 80% or better Combined</p>	
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	<p>Subsidised places £2500 This includes Homework clubs, extra-curricular clubs, breakfast club, school trips</p> <p>Attendance and Educational Welfare Officer (bought in service) £2500 To ensure pupils eligible for PPG funding are supported to ensure attendance remains as high as possible.</p> <p>Total for LKS2 = £ 82,250</p>		
<p>UKS2: 45% of Yr5 cohort are PPG 32% of Yr6 cohort are PPG</p> <p>Year 5 85% PPG are working at expected standard within reading with 15% at Greater depth. 83% of PPG are at the expected standard within writing with 11% working at Greater depth. 90% of PPG are working at expected level within maths with 15% PPG children working at the Greater depth standard.</p>	<p>Teaching and learning Lead £10000 A member of SLT will work with teachers and children to provide extra provision in helping the children reach the end of Key stage expectation. This will help form part of the teacher salary</p> <p>CPD - £5000 All teachers within UKS2 will receive specific CPD in the delivery of Reading writing, maths and the wider curriculum. This will include inviting specialist into the school to provide some training and also organising for teachers to attend training outside of school.</p> <p>Free school meal subsidies - £13,500 Nurture Provision and Thrive Training £10000 (including all resourcing and training) Continue to implement Thrive across the whole school at Applegarth. This includes LM timetabled support in Year 6.</p> <p>Drama Therapist - £5,000 To support the emotional needs of some children</p>	<p>End of Autumn Term: Expected or accelerated progress made in all areas in Year 5 and Year 6</p> <p><u>Year 5</u> Year 5 PPG targets (Expected) 60% or better Reading 60% or better Writing 60% or better Maths 60% or better Combined</p> <p><u>Year 6</u> Year 6 PPG targets (Expected) 75% Reading 75% Writing 75% Math 75% Combined</p>	<p>End of Autumn Term: End of Spring Term: End of Summer Term:</p>

<p>Year 6</p> <p>82% PPG are working at expected standard within reading with 17% at Greater depth. 81% of PPG are at the expected standard within writing with 15% working at Greater depth. 86% of PPG are working at expected level within maths with 22% PPG children working at the Greater depth standard.</p>	<p>throughout the school, including PPG children, a drama therapist will come once a week to work with these children.</p> <p>Behaviour support lead £8000 Due to the needs of some children within Year 6, a behaviour support lead will be based there to support children in accessing lessons in the classroom or in a separate room if deemed necessary at the time.</p> <p>After school support clubs - £1,000 To ensure that children receive access to free tutoring held by the school, 5 members of staff will run booster sessions 4 days a week from September until May.</p> <p>ICT equipment/online programmes - £14,000 Laptops to be purchased for those children who need to self-isolate to help them with remote learning. To aid PPG children in their learning and to help them achieve their goals, Chrome books and Ipads will be purchased. These can also be used throughout the whole school. This money will also include a contribution to the 'Accelerated Reader' programme used throughout the school to support independent reading at home.</p> <p>Trips - £1,000 To allow PPG children to access their learning within different contexts and outside the classroom, trips will be organised for this purpose.</p> <p>Numeracy Resourcing and training £3000 Resources purchased to support interventions across</p>	<p>Classes will be assessed through Thrive and can address key PPG children's emotional needs.</p> <p>End of Spring Term: Thrive has an impact on PPG children's needs and accelerated progress is evident</p> <p>Year 5 PPG targets (Expected)</p> <p>70% or better Reading 70% or better Writing 70% or better Maths 70% or better Combined</p> <p>Year 6 PPG targets (Expected)</p> <p>85% Reading 85% Writing 85% Math 85% Combined</p> <p>End of Summer Term: Thrive has an improvement on key PPG children's overall attainment and reduces the gap to national</p> <p>Year 5 PPG targets (Expected)</p> <p>80% or better Reading 80% or better Writing 80% or better Maths 80% or better Combined</p>	
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	<p>UKS2</p> <ul style="list-style-type: none"> • High Quality PE and extra-curricular activities £5 000 Additional costs for Sports Teacher and 1x dance teacher (above £9810 Sports Funding). Extra-curricular activities run daily for all, including 60% PPG • Teaching Assistant for ELP £7000 Part of TA salary to support progress of PPG children in UKS2 within the Enhanced Learning Provision (integration back into mainstream) • Easter and Summer Schemes £2000 Additional booster sessions in Yr6 to target higher attaining PPG children • Attendance and Educational Welfare Officer (bought in service) £2500 To ensure pupils eligible for PPG funding are supported to ensure attendance remains as high as possible. • High Quality PE and extra-curricular activities £5 000 Additional costs for Sports Teacher and 1x dance teacher (above £9810 Sports Funding). Extra-curricular activities run daily for all, including 60% PPG <p>Total for UKS2 = £ 88,000</p>	<p>Year 6 PPG targets (Expected)</p> <p>90% Reading 90% Writing 90% Maths 90% Combined</p>	
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